

**Handout for Detailed Data on Illinois Revenue and Expenditure from FY1998-FY2017 (Expenditure, \$ millions)**

<i>Fiscal Year</i>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<i>Aging</i>	215	236	260	284	297	304	314	402	420	488
<i>Agriculture</i>	73	88	102	114	115	90	81	70	81	82
<i>Central Management</i>	354	396	406	405	394	395	475	579	671	691
<i>Children &amp; Family Services</i>	1,290	1,329	1,342	1,357	1,345	1,282	1,252	1,210	1,227	1,243
<i>Commerce &amp; Community Affairs</i>	464	524	704	763	810	829	928	420	592	597
<i>Natural Resources</i>	192	228	268	308	347	312	271	233	233	254
<i>Corrections</i>	958	1,045	1,126	1,200	1,256	1,172	1,194	1,171	1,185	1,123
<i>Employment Security</i>	166	166	170	269	324	362	189	168	179	169
<i>Human Services</i>	3,881	4,053	4,159	4,473	4,483	4,399	4,586	4,671	4,794	4,877
<i>Healthcare &amp; Family Services (Net of Medicaid)</i>	260	294	359	388	139	288	277	462	579	531
<i>Public Health</i>	158	164	179	221	264	240	262	286	291	323
<i>Revenue</i>	431	467	486	841	702	557	823	705	822	838
<i>Transportation</i>	1,957	1,864	2,447	2,682	3,186	3,255	2,970	2,625	2,761	3,000
<i>Environmental Protect Agency</i>	305	314	352	386	462	459	555	372	368	408
<i>Toll Highway Authority</i>	367	461	435	346	393	361	417	479	1,074	1,433
<i>Community College Board</i>	285	305	309	328	403	418	388	395	396	401
<i>Student Assistance Commission</i>	480	488	502	546	590	580	558	566	598	678
<b>State Pension Contribution</b>	<b>940</b>	<b>1,172</b>	<b>1,270</b>	<b>1,388</b>	<b>1,507</b>	<b>1,662</b>	<b>9,134</b>	<b>1,853</b>	<b>1,062</b>	<b>1,497</b>
<i>Debt Service</i>	1,221	1,104	974	1,346	1,806	3,009	3,893	3,508	3,267	3,237
<i>State Employee Healthcare</i>	609	650	795	850	896	1,908	2,185	2,264	1,421	1,533
<i>Legislative</i>	59	62	68	73	79	72	73	74	76	82
<i>Judicial</i>	263	289	325	335	367	361	356	368	335	345
<i>Elected Officers</i>	403	430	477	546	567	547	520	525	584	638
<i>Public Safety</i>	424	444	467	489	486	499	470	526	595	734
<i>Business &amp; Profession Regulation</i>	143	153	125	135	135	134	125	157	164	186
<b>Medicaid</b>	<b>5,248</b>	<b>5,587</b>	<b>6,217</b>	<b>6,932</b>	<b>7,292</b>	<b>7,901</b>	<b>10,061</b>	<b>9,530</b>	<b>10,466</b>	<b>11,198</b>
<i>Capital Improvement</i>	256	400	828	890	1,149	1,075	832	580	491	387
<i>Other Departments</i>	358	370	374	330	363	366	89	87	90	99
<i>Other Boards &amp; Commissions</i>	92	104	129	136	140	89	85	92	159	145
<b>K-12 Education</b>	<b>5,069</b>	<b>5,589</b>	<b>6,026</b>	<b>6,391</b>	<b>6,631</b>	<b>6,692</b>	<b>7,126</b>	<b>7,570</b>	<b>7,874</b>	<b>8,266</b>
<i>University Education</i>	1,315	1,391	1,469	1,550	1,663	1,555	1,427	1,354	1,345	1,364
<b>Local Government Revenue Share</b>	<b>3,476</b>	<b>4,032</b>	<b>4,366</b>	<b>4,472</b>	<b>4,300</b>	<b>4,119</b>	<b>4,257</b>	<b>4,674</b>	<b>5,204</b>	<b>5,578</b>
<b>Total Expenditure</b>	<b>31,712</b>	<b>34,199</b>	<b>37,516</b>	<b>40,774</b>	<b>42,891</b>	<b>45,292</b>	<b>56,173</b>	<b>47,976</b>	<b>49,404</b>	<b>52,425</b>

<i>Fiscal Year</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<i>Aging</i>	526	606	728	715	795	1,121	993	1,032	710	1,256
<i>Agriculture</i>	83	76	80	70	68	68	71	68	54	67
<i>Central Management</i>	703	680	767	753	721	748	763	720	583	1,012
<i>Children &amp; Family Services</i>	1,238	1,245	1,231	1,213	1,191	1,137	1,129	1,118	1,087	1,076
<i>Commerce &amp; Community Affairs</i>	437	516	1,174	1,156	1,025	980	1,052	994	513	649
<i>Natural Resources</i>	228	210	207	214	205	220	252	289	154	211
<i>Corrections</i>	1,168	1,218	1,223	1,266	1,276	1,246	1,349	1,380	949	1,274
<i>Employment Security</i>	172	196	228	262	202	194	251	218	205	194
<i>Human Services</i>	5,088	5,263	5,376	5,671	5,228	5,561	5,581	5,854	5,017	5,364
<i>Healthcare &amp; Family Services (Net of Medicaid)</i>	535	532	292	314	330	333	429	373	299	332
<i>Public Health</i>	347	348	363	310	400	354	457	396	337	363
<i>Revenue</i>	837	857	717	741	504	403	471	433	423	505
<i>Transportation</i>	2,795	2,991	3,702	4,357	4,316	4,131	4,284	4,343	4,142	3,998
<i>Environmental Protect Agency</i>	389	403	516	752	631	512	458	617	793	902
<i>Toll Highway Authority</i>	1,588	1,599	1,292	740	699	950	1,423	1,894	2,246	1,764
<i>Community College Board</i>	403	394	416	405	404	383	383	381	116	431
<i>Student Assistance Commission</i>	692	688	698	715	682	618	611	560	363	693
<b><i>State Pension Contribution</i></b>	<b>2,099</b>	<b>2,800</b>	<b>3,352</b>	<b>3,381</b>	<b>4,763</b>	<b>5,689</b>	<b>6,619</b>	<b>6,719</b>	<b>7,309</b>	<b>7,519</b>
<i>Debt Service</i>	4,452	3,432	6,366	4,595	5,187	4,016	3,588	4,050	3,536	5,603
<i>State Employee Healthcare</i>	1,559	1,534	1,523	1,609	2,080	1,898	2,214	2,070	118	2,974
<i>Legislative</i>	80	83	84	84	100	121	96	91	88	89
<i>Judicial</i>	356	387	388	365	386	352	373	397	387	421
<i>Elected Officers</i>	651	648	628	641	669	675	741	797	685	725
<i>Public Safety</i>	739	752	771	793	778	822	822	768	721	812
<i>Business &amp; Profession Regulation</i>	183	195	215	199	208	219	251	256	175	146
<b><i>Medicaid</i></b>	<b>12,699</b>	<b>13,827</b>	<b>14,156</b>	<b>14,161</b>	<b>12,228</b>	<b>14,776</b>	<b>15,190</b>	<b>16,914</b>	<b>17,035</b>	<b>17,853</b>
<i>Capital Improvement</i>	259	163	212	363	614	526	734	747	88	251
<i>Other Departments</i>	106	108	113	122	727	728	722	1,085	669	731
<i>Other Boards &amp; Commissions</i>	118	177	347	373	324	273	259	239	202	208
<b><i>K-12 Education</i></b>	<b>8,875</b>	<b>9,371</b>	<b>9,844</b>	<b>9,558</b>	<b>8,948</b>	<b>8,719</b>	<b>8,979</b>	<b>8,903</b>	<b>9,331</b>	<b>9,755</b>
<i>University Education</i>	1,383	1,388	1,489	1,368	1,401	1,266	1,344	1,308	386	1,265
<b><i>Local Government Revenue Share</i></b>	<b>5,873</b>	<b>5,521</b>	<b>5,194</b>	<b>5,529</b>	<b>5,569</b>	<b>5,829</b>	<b>6,031</b>	<b>6,283</b>	<b>6,232</b>	<b>6,460</b>
<b><i>Total Expenditure</i></b>	<b>56,661</b>	<b>58,208</b>	<b>63,692</b>	<b>62,795</b>	<b>62,659</b>	<b>64,868</b>	<b>67,920</b>	<b>71,297</b>	<b>64,953</b>	<b>74,903</b>

### Handout for Detailed Data on Illinois Revenue and Expenditure from FY1998-FY2017 (Revenue, \$ millions)

<i>Fiscal Year</i>	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b><i>Individual Income Taxes</i></b>	<b>6,334</b>	<b>6,609</b>	<b>6,910</b>	<b>7,156</b>	<b>6,639</b>	<b>6,096</b>	<b>6,170</b>	<b>6,936</b>	<b>7,537</b>	<b>8,271</b>
<i>Corporate Income Taxes</i>	1,631	1,577	1,698	1,550	1,172	936	987	1,604	2,061	2,645
<b><i>Sales Taxes</i></b>	<b>7,198</b>	<b>7,647</b>	<b>8,218</b>	<b>8,175</b>	<b>8,279</b>	<b>8,228</b>	<b>8,637</b>	<b>8,981</b>	<b>9,638</b>	<b>9,785</b>
<i>Motor Fuel Tax</i>	1,291	1,316	1,340	1,354	1,358	1,374	1,406	1,420	1,430	1,440
<i>Public Utility Taxes</i>	1,193	1,423	1,524	1,606	1,568	1,439	1,536	1,501	1,550	1,604
<i>Cigarette Taxes</i>	464	499	467	473	469	700	760	656	640	639
<i>Liquor Gallonage Taxes</i>	57	57	128	124	122	123	127	147	152	156
<i>Inheritance Tax</i>	246	343	341	354	322	230	215	301	263	255
<i>Insurance Taxes, Fees &amp; Licenses</i>	132	249	266	293	321	370	470	433	403	406
<i>Corp Franchise Taxes &amp; Fees</i>	123	121	144	151	165	147	169	190	189	201
<i>Medical Provider Assessments</i>	543	549	649	678	656	818	901	1,601	890	1,529
<i>Lottery Receipts</i>	835	845	814	765	826	817	880	903	981	957
<i>Other Taxes</i>	235	244	240	248	251	249	281	316	345	348
<i>Receipts From Revenue Producing Activities</i>	728	716	737	743	750	742	866	824	878	1,108
<i>Licenses, Fees &amp; Registrations</i>	305	328	403	527	554	554	812	876	808	794
<i>Motor Vehicle &amp; Operators</i>	747	773	973	1,135	1,178	1,107	1,162	1,169	1,296	1,288
<i>Riverboat Wagering Taxes</i>	210	310	436	491	540	616	708	752	767	764
<i>Gifts And Bequests</i>	138	158	180	203	250	351	539	627	728	402
<b><i>Federal Other</i></b>	<b>3,749</b>	<b>3,926</b>	<b>4,234</b>	<b>4,311</b>	<b>4,580</b>	<b>5,013</b>	<b>5,567</b>	<b>5,313</b>	<b>5,211</b>	<b>5,524</b>
<b><i>Federal Medicaid</i></b>	<b>3,339</b>	<b>3,600</b>	<b>3,763</b>	<b>4,356</b>	<b>4,484</b>	<b>4,674</b>	<b>6,360</b>	<b>5,853</b>	<b>5,997</b>	<b>6,421</b>
<i>Federal Transportation</i>	835	726	927	1,019	996	846	999	1,002	1,141	1,159
<i>All Other Sources</i>	1,000	1,100	1,536	1,522	1,440	1,457	1,384	1,645	1,970	2,497
<b><i>Total Revenue</i></b>	<b>31,333</b>	<b>33,116</b>	<b>35,928</b>	<b>37,234</b>	<b>36,920</b>	<b>36,887</b>	<b>40,936</b>	<b>43,050</b>	<b>44,875</b>	<b>48,193</b>

<i>Fiscal Year</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b><i>Individual Income Taxes</i></b>	<b>9,105</b>	<b>7,858</b>	<b>7,174</b>	<b>9,694</b>	<b>14,145</b>	<b>14,804</b>	<b>14,715</b>	<b>13,994</b>	<b>11,950</b>	<b>11,738</b>
<i>Corporate Income Taxes</i>	2,935	2,540	2,196	2,965	2,708	3,924	3,907	3,538	2,915	2,389
<b><i>Sales Taxes</i></b>	<b>9,994</b>	<b>9,298</b>	<b>8,789</b>	<b>9,514</b>	<b>10,003</b>	<b>10,236</b>	<b>10,654</b>	<b>11,148</b>	<b>11,307</b>	<b>11,385</b>
<i>Motor Fuel Tax</i>	1,319	1,451	1,318	1,296	1,271	1,242	1,276	1,276	1,335	1,329
<i>Public Utility Taxes</i>	1,636	1,667	1,572	1,624	1,481	1,507	1,454	1,476	1,406	1,396
<i>Cigarette Taxes</i>	614	582	582	588	606	856	860	862	845	782
<i>Liquor Gallonage Taxes</i>	158	158	176	182	279	280	280	283	288	294
<i>Inheritance Tax</i>	364	279	243	122	227	280	259	312	291	255
<i>Insurance Taxes, Fees &amp; Licenses</i>	399	439	425	422	443	454	454	467	519	530
<i>Corp Franchise Taxes &amp; Fees</i>	234	210	216	215	200	213	211	219	216	215
<i>Medical Provider Assessments</i>	2,189	1,724	1,575	1,635	1,677	1,656	2,413	1,961	1,952	2,138
<i>Lottery Receipts</i>	992	989	1,071	1,091	1,273	1,379	1,335	1,261	1,303	1,244
<i>Other Taxes</i>	339	284	260	282	298	350	469	614	715	775
<i>Receipts From Revenue Producing Activities</i>	911	877	887	1,325	1,694	1,986	1,959	2,116	2,197	2,221
<i>Licenses, Fees &amp; Registrations</i>	836	757	831	866	1,027	1,131	1,191	1,223	1,220	1,207
<i>Motor Vehicle &amp; Operators</i>	1,302	1,302	1,370	1,494	1,498	1,462	1,511	1,539	1,552	1,585
<i>Riverboat Wagering Taxes</i>	640	507	442	443	491	516	477	466	443	440
<i>Gifts And Bequests</i>	428	489	560	913	674	780	597	700	937	1,128
<b><i>Federal Other</i></b>	<b>5,425</b>	<b>7,950</b>	<b>9,052</b>	<b>8,379</b>	<b>6,414</b>	<b>6,269</b>	<b>6,462</b>	<b>6,212</b>	<b>5,904</b>	<b>5,934</b>
<b><i>Federal Medicaid</i></b>	<b>6,889</b>	<b>7,043</b>	<b>7,327</b>	<b>8,124</b>	<b>6,528</b>	<b>8,286</b>	<b>8,878</b>	<b>10,491</b>	<b>11,247</b>	<b>10,448</b>
<i>Federal Transportation</i>	1,367	1,384	1,885	1,916	1,845	1,705	1,738	2,031	1,845	2,105
<i>All Other Sources</i>	2,301	2,226	1,970	1,753	1,547	1,610	1,781	2,018	1,670	1,885
<b><i>Total Revenue</i></b>	<b>50,377</b>	<b>50,014</b>	<b>49,921</b>	<b>54,843</b>	<b>56,329</b>	<b>60,926</b>	<b>62,881</b>	<b>64,207</b>	<b>62,057</b>	<b>61,423</b>

Source: The State of Illinois Comptroller's Office and Fiscal Futures Project.